

Fiscal Note

Fiscal Services Division



SF 304 – Public Safety Training and Equipment Trust Fund (LSB 1959SV.1)

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Fiscal Note Version – As Amended by **S-3026**

Description

Senate File 304, as amended by S-3026, establishes a Public Safety Training and Equipment Trust Fund, makes an appropriation to the fund beginning July 1, 2018 (FY 2019), provides for a Public Safety Training and Facilities Task Force, and makes appropriations. The provisions of this Bill are repealed June 30, 2018 (FY 2018).

Assumptions

- This Bill creates a Public Safety Training and Facilities Trust Fund under the control of the Iowa Law Enforcement Academy Council. The trust fund will consist of moneys appropriated to the fund from the General Fund of the state based on insurance premium tax receipts collected by insurance products (other than life insurance). Of the money in the fund, up to 10.0% as determined by the council, is allocated to a Capital Projects Account to be used for public safety facility needs and is subject to appropriation by the General Assembly. The remaining money in the fund is to be used for public safety training costs and is subject to appropriation by the General Assembly.
- This Bill states that money from the fund will not be appropriated from the trust fund until the fiscal year following the year the balance of the trust fund reaches \$8.0 million.
- Based on the estimates from the Department of Revenue, the fund will reach the \$8.0 million threshold in FY 2020, permitting appropriations or expenditures to begin in FY 2021.
- This Bill appropriates to the trust fund from the General Fund beginning July 1, 2018 (FY 2019), and for each year thereafter. The total amount from FY 2019 through FY 2022 is estimated to be \$58.4 million.

Estimated Appropriations to the Public Safety Training and Equipment Trust Fund (in millions)		
Fiscal Year	Estimated Transfer	Share Transferred
2019	\$7.17	100.0%
2020	10.91	100.0%
2021	12.72	100.0%
2022	10.77	75.0%
2023	7.98	50.0%
2024	8.88	50.0%

- The provisions of this bill are repealed on June 30, 2018. Therefore, the proposed fund will not receive any funds prior to the repeal date.
- The Department of Public Safety (DPS) will provide administrative support.

Fiscal Impact

The DPS will hire 0.4 FTE position for an Administrative Assistant II (780 hours) to support the legislation at an annual cost of \$16,700. This Bill appropriates \$50,000 to the DPS for this purpose in FY 2014 and permits the money to carry forward through FY 2017.

Sources

Department of Revenue
Department of Public Safety

/s/ Holly M. Lyons

April 2, 2013

The fiscal note for this bill was prepared pursuant to [Joint Rule 17](#) and the Iowa Code. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.
